

DEEPAK SPINNERS LIMITED

Regd. Office: 121, Indl.Area, Baddi, Distt. Solan, H.P.-173205

CIN. L17111HP1982PLC016465

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UNAUDITED FINANCIAL RESULTS FOR THE QUARTER AND NINE MONTHS ENDED 31ST DEC, 2015

PART I		(Rs in Lakhs)					
Sr.No	Particulars	Quarter Ended			Nine Months Ended		Year Ended
		Un-audited			Un-audited		Audited
		31.12.2015	30.09.2015	31.12.2014	31.12.2015	31.12.2014	31.03.2015
1	Income from Operations						
	a) Net sales/income from operations (Net of excise duty)	9935	10304	10476	31142	32746	43306
	b) Other Operating Income	14	15	29	70	113	152
	Total Income from Operations (Net)	9949	10319	10505	31212	32859	43458
2	Expenses						
	a) Cost of Materials Consumed	6098	6079	7019	18630	21783	28363
	b) Changes in Inventories of Finished Goods & Work-in-Progress	(70)	389	(102)	1050	437	877
	c) Employee Benefits Expenses	1005	1125	934	3090	2740	3706
	d) Depreciation and Amortisation Expense	327	339	355	993	1063	1412
	e) Power & Fuel	896	878	836	2640	2374	3414
	f) Other Expenses	833	880	944	2654	2845	3558
	Total Expenses	9089	9690	9986	29057	31242	41330
3	Profit from operations before Other income, Finance costs and Exceptional items (1-2)	860	629	519	2155	1617	2128
4	Other Income	83	77	210	230	235	627
5	Profit from ordinary activities before Finance costs and Exceptional items (3+4)	943	706	729	2385	1852	2755
6	Finance Costs	311	270	382	883	1110	1601
7	Profit after Finance costs but before Exceptional items (5-6)	632	436	347	1502	742	1154
8	Exceptional items	-	-	188	-	188	187
9	Profit before Tax (7-8)	632	436	159	1502	554	967
10	Tax expenses :- Current	80	43	113	321	305	520
	:- MAT Credit Reverse/(Utilized)	18	(9)	(180)	-	(180)	(324)
	:- Deferred	(19)	117	(73)	51	(101)	(121)
11	Net Profit for the period (9-10)	553	285	299	1130	530	892
12	Paid up Equity Share Capital (Face Value Rs. 10/- each)	720	720	720	720	720	720
13	Reserves excluding Revaluation Reserves as per Balance Sheet	-	-	-	-	-	8399
14	Basic & Diluted Earnings per share of Rs.10/- each	7.69	3.96	4.15	15.72	7.37	12.41

Notes:

1. The above results have been reviewed by the Audit Committee and taken on record by the Board of Directors at its meeting held on 9th Feb, 2016.
2. There is only one segment, i.e. yarn.
3. Expansion project of 14112 Spindles at Guna is under progress and expected to be completed in time.
4. The figures of the previous period / year have been re-grouped /re-arranged and / or recast wherever found necessary.

For and behalf of Board of Directors

Place : New Delhi
Date: 09.02.2016

P.K DAGA
Chairman and Managing Director